William N. Miller K-12 School Demolition, Napakiak	**FY2022 Request:**	**$3,132,000**
	Reference No:	**63812**

AP/AL: Appropriation   **Project Type:** Education
Category: Education
Location: Napakiak   **House District:** Lower Kuskokwim (HD 38)
Impact House District: Lower Kuskokwim (HD 38)   **Contact:** Heidi Teshner
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-2875

Brief Summary and Statement of Need:
The William N. Miller K-12 School consists of nine education related facilities totaling 24,647 square feet (sf) and does not include Teacher housing. The school serves the community of Napakiak in the Lower Kuskokwim School District. River erosion has advanced to within 40 feet of the 20,000 sf main school and its 2,000 sf utility building. This project request is to demolish the main school and utility building. The remaining facilities are candidates for relocation. It is anticipated that the cost to demolish will substantially increase in proportion to the extent to which the school is "in the river". Estimated demolition costs were taken from a 2020 schematic design.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1004 Gen Fund	$3,132,000						$3,132,000
Total:	$3,132,000	$0	$0	$0	$0	$0	$3,132,000

☐ State Match Required   ☑ One-Time Project   ☐ Phased - new   ☐ Phased - underway   ☐ Ongoing
0% = Minimum State Match % Required   ☐ Amendment   ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	3,132,000	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	3,132,000	0

Prior Funding History / Additional Information:

A replacement school has been approved as an eligible project by the department under AS 14.11.011 and is included on the School Construction Grant fund list.